http://www.capelightcompact.org/TownReports.htm

Town Name: Chatham Program Period: 2013 Current Dates: 03/01/13

Current Dates: 03/01/13 - 03/31/13 Cumulative Dates: 01/01/13 - 03/31/13

	Current Period —			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual U	nique Customer		Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	762	795.50	1	762	795.50	1	87,650.01	0.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	762	795.50	1	762	795.50	1	87,650.01	
LI % of Total	1.1%	5.9%	7.7%	1.0%	5.7%	5.3%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	8,406.27	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	0.00	0	0	0.00	0	318,228.47	0.0%
Energy Star HVAC	336	400.00	1	336	400.00	1	0.00	0.0%
Energy Star Lighting	34,564	1,622.00	1	34,564	1,622.00	1	0.00	0.0%
Energy Star Appliance	0	0.00	0	624	300.00	6	0.00	0.0%
Res Subtotal	34,900	2,022.00	2	35,524	2,322.00	8	326,634.74	
Res % of Total	48.3%	14.9%	15.4%	48.7%	16.7%	42.1%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	1,100.25	1	0	1,100.25	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	13,931	5,913.74	1	13,931	5,913.74	1	88,728.93	6.7%
C&I Govt Small	0	0.00	0	0	0.00	0	42,015.43	0.0%
C&I Products & Services	22,700	3,755.00	8	22,700	3,755.00	8	0.00	0.0%
C&I Subtotal	36,631	10,768.99	10	36,631	10,768.99	10	130,744.36	
C&I % of Total	50.7%	79.3%	76.9%	50.2%	77.6%	52.6%	24.0%	
Report Total	72,293	13,586.49	13	72,917	13,886.49	19	545,029.11	

6,709.24

545,029.11

1.2%

**Budget Comparison**